

# Los Angeles County Probation Department

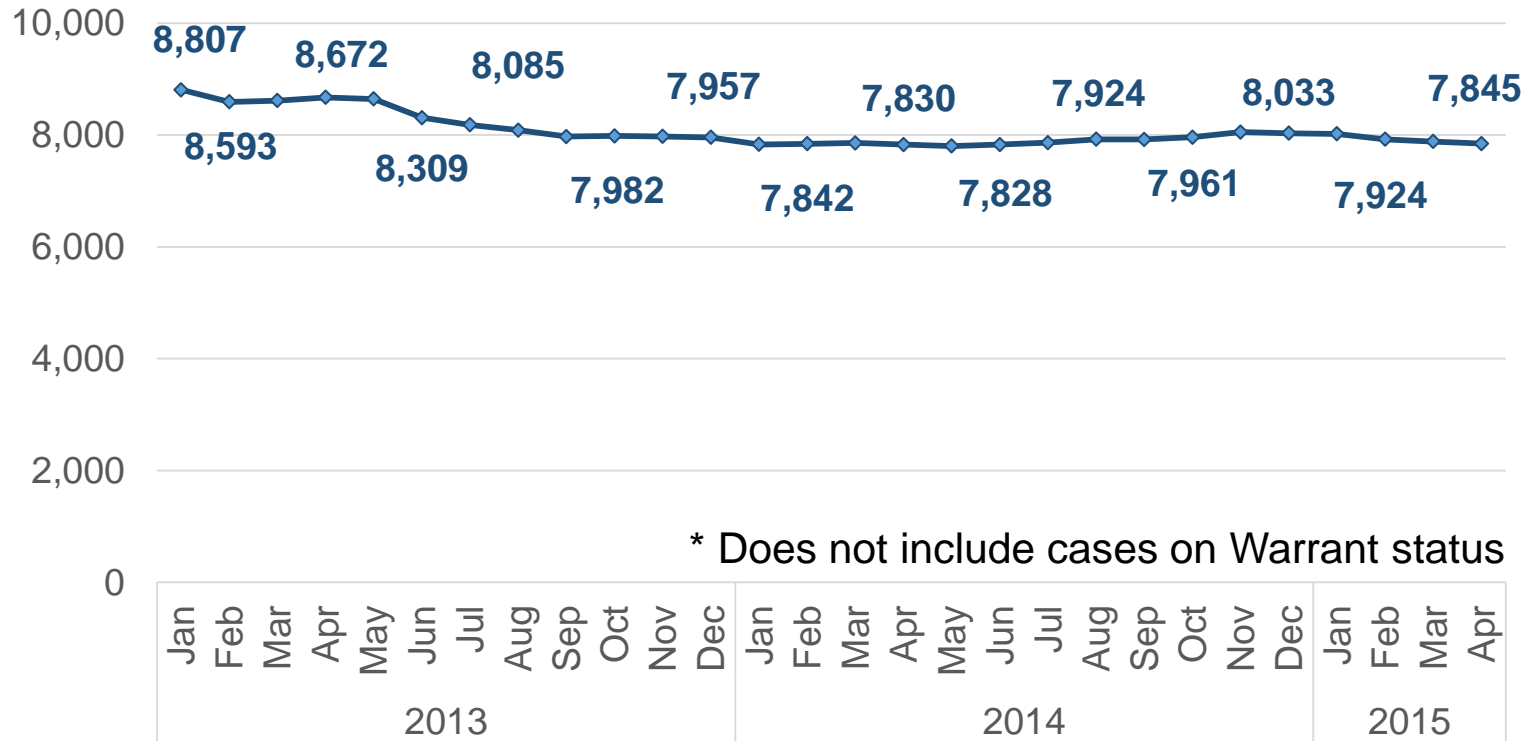
AB 109 Quarterly Report - July 28, 2015

Jerry E. Powers, Chief Probation Officer





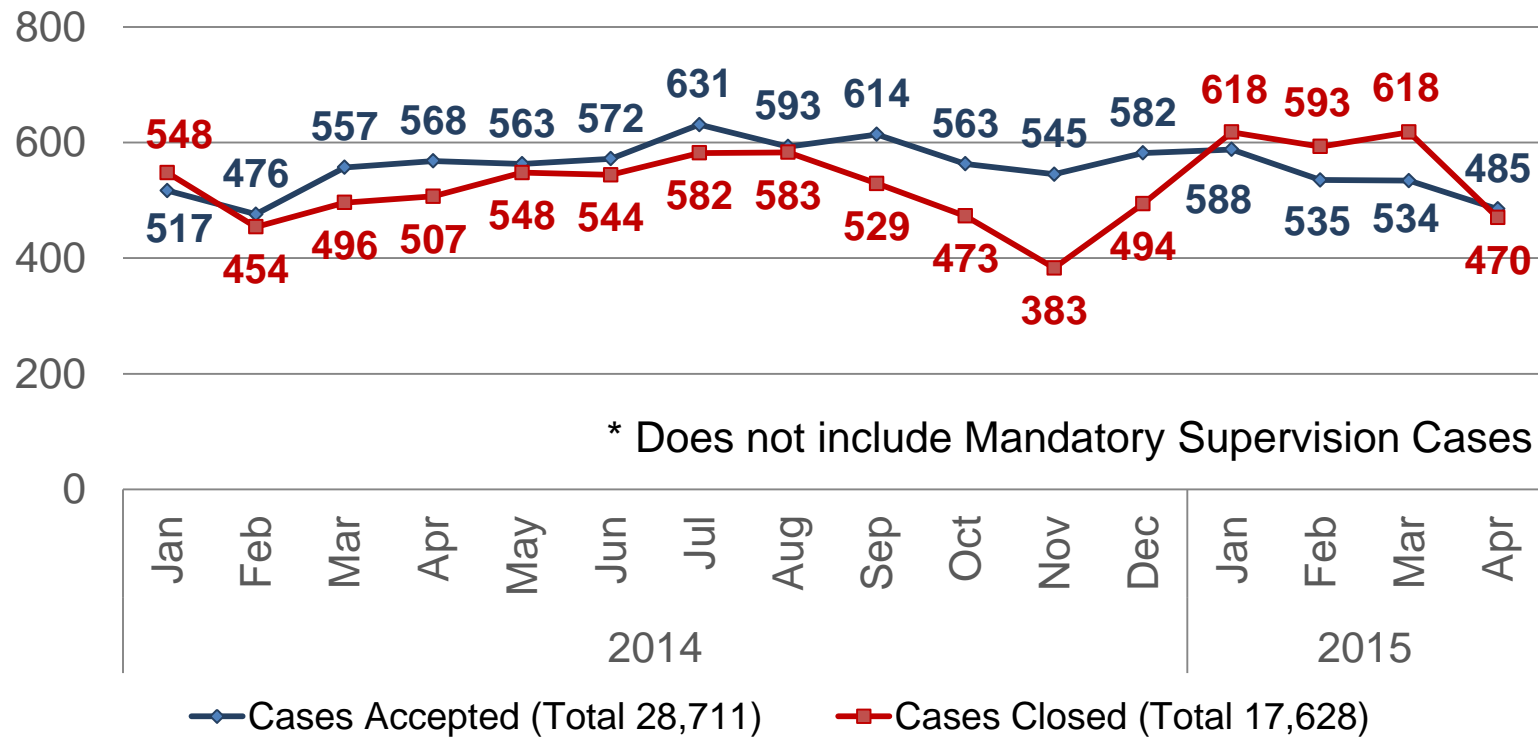
# Active Cases - PRCs, Prop 36, & Splits January 2013 through April 30, 2015





# PRCS\* Cases Accepted vs Closed

## January 2014 through April 30, 2015





# AB 109 Population

## October 2011 through April 30, 2015

Action	Population			
	PRCS	Prop 36 <sup>3</sup>	N3 Splits	Grand Total
Total Cases Accepted	28,474	237	1,318	30,029
Total Cases Closed	17,527	101	496	18,124
Serving Custody Portion		0	468	468
Outstanding Warrants <sup>1</sup>	2,177	16	57	2,250
Deported <sup>2</sup>	1,338	4	0	1,342
<b>Active Cases</b>	<b>7,432</b>	<b>116</b>	<b>297</b>	<b>7,845</b>

<sup>1</sup> Does not include Warrants issued for deported clients.

<sup>2</sup> PRCS case accepted in LA County; client deported.

<sup>3</sup> Not to be confused with Prop 36 of 2000 for low level drug offenses. Prop 36 of 2012 authorizes resentencing for offenders currently serving life sentences for 3<sup>rd</sup> Strike convictions

*All data in the table above was compiled using Probation Systems*



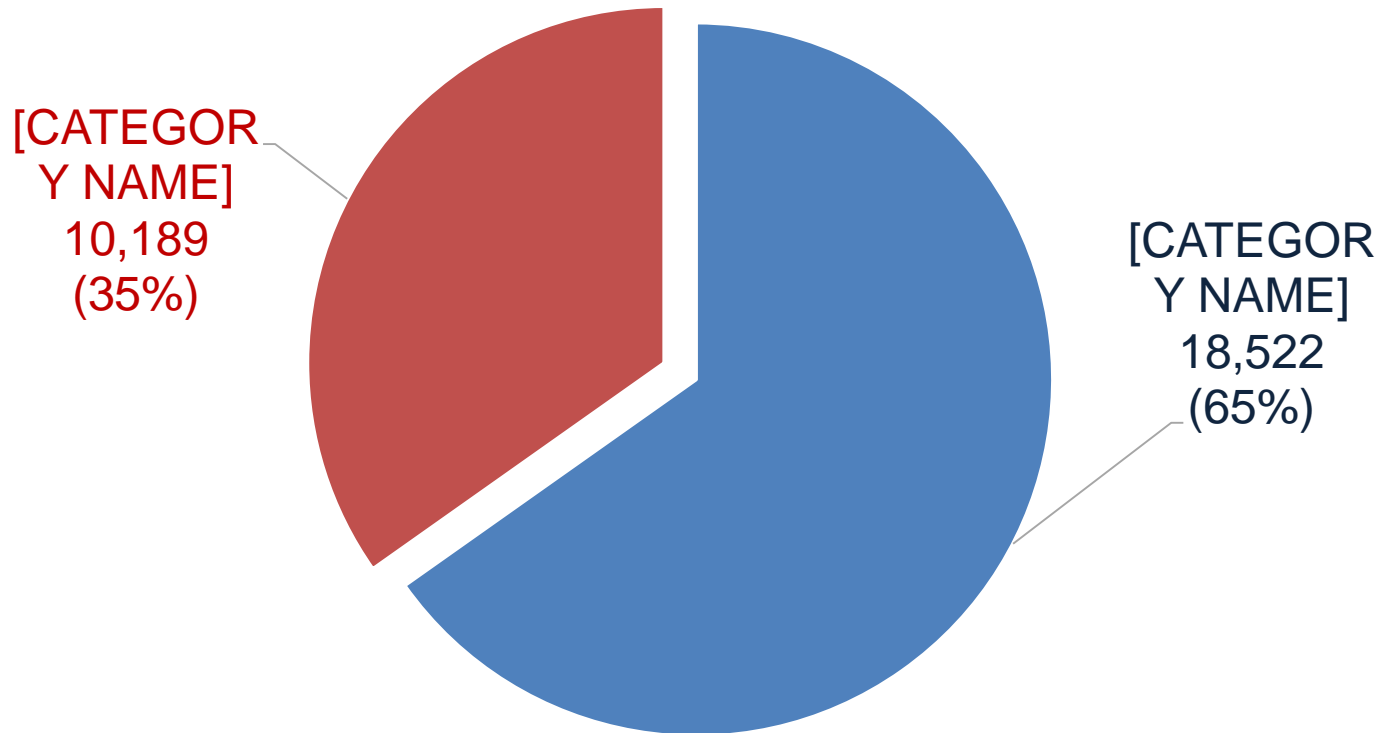
# PRCS Terminations

Since Program Inception through April 30, 2015

Type of Termination	Total
Successful Termination	10,685
Termination Due to a New Criminal Conviction	4,475
Other Terminations (transfers, fatalities, etc.)	1,892
Prop 47 – Reduced and Terminated From Supervision	576
<b>Total Terminations</b>	<b>17,628</b>



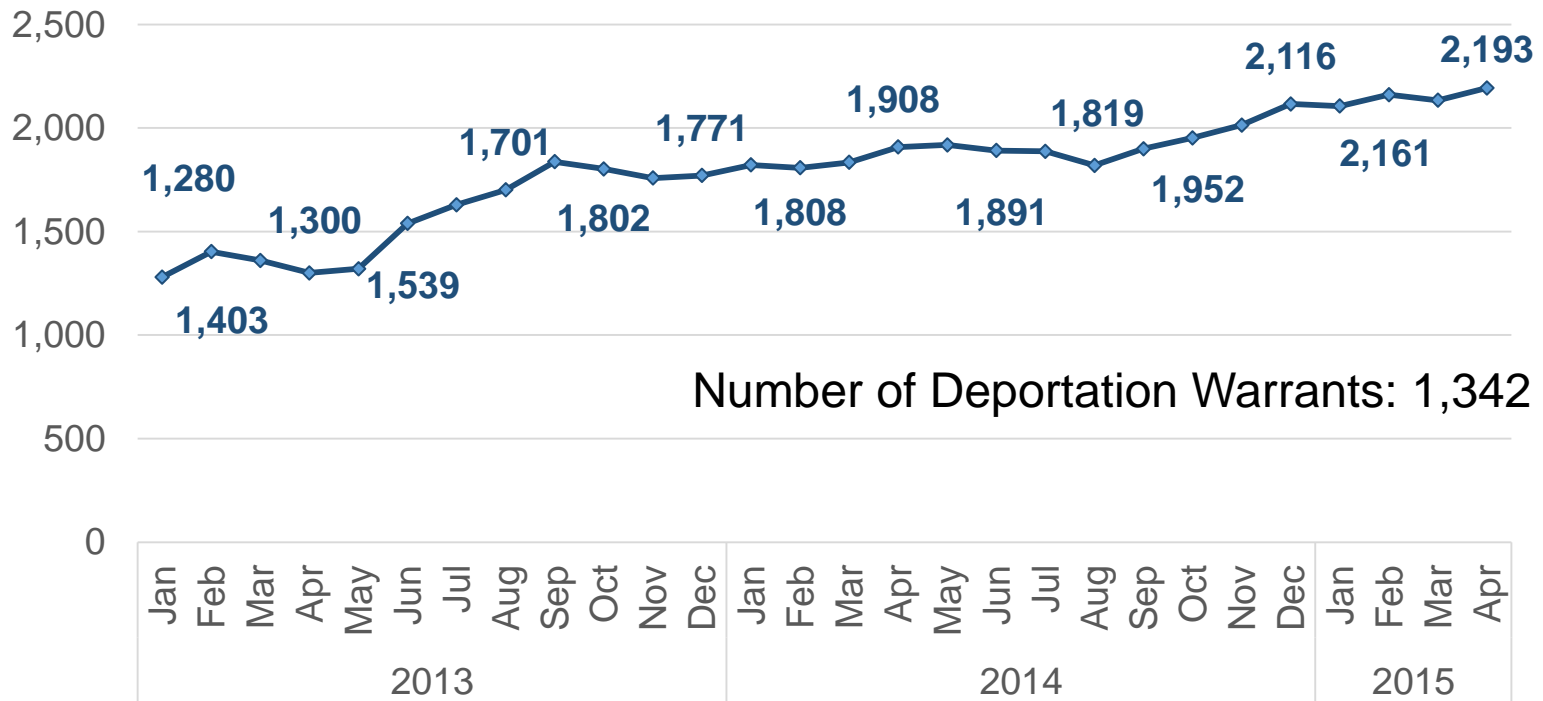
# Arrests



28,711 total PRCS cases accepted as of April 30, 2015 (excludes split sentences); of which 10,189 (35%) have at least one arrest for misdemeanor or felony (This does not include incarcerations for Flash or technical violations).



# Active PRCS & Prop 36 Warrants at End of Month Excludes Deportation Warrants





# Proposition 47

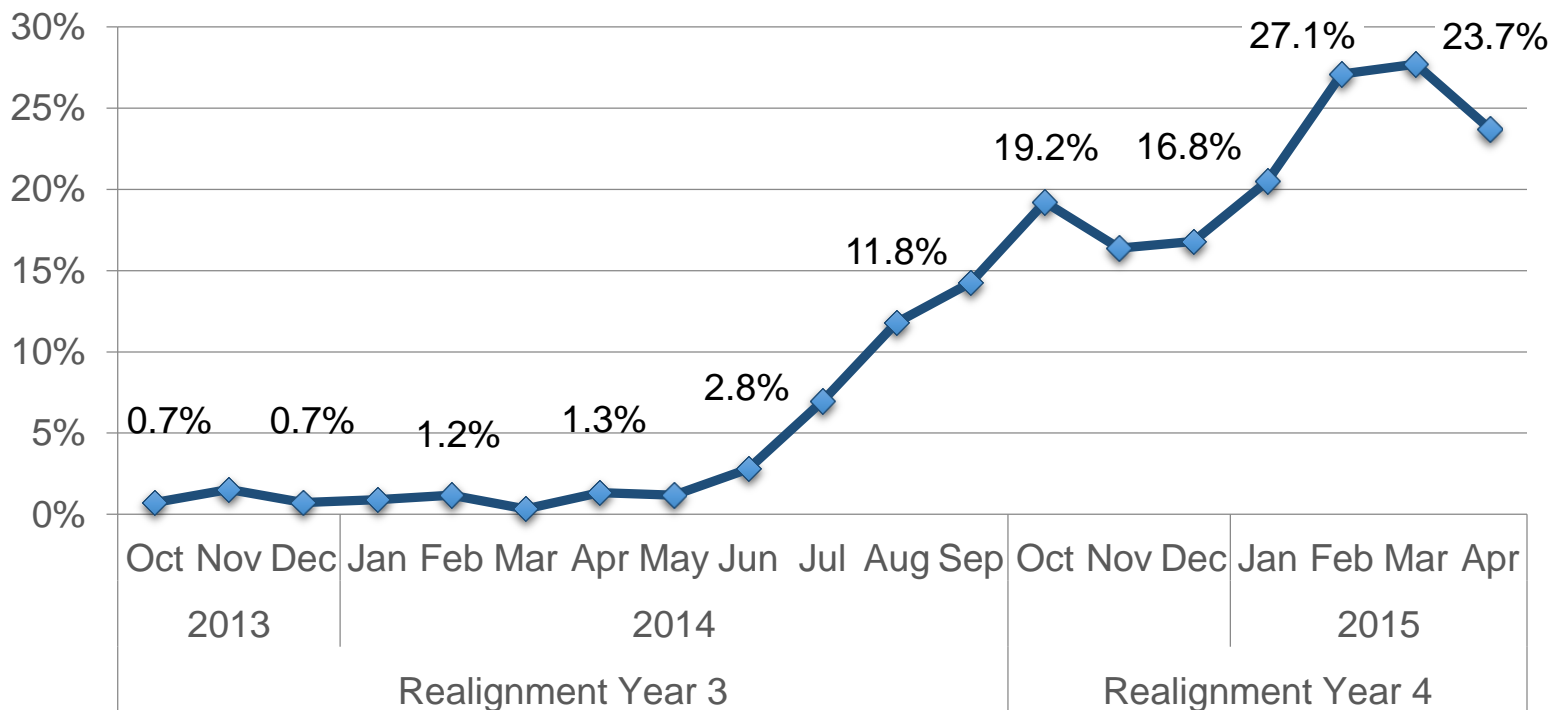
The Probation Department is experiencing a decrease in the number of AB 109 cases due to Proposition 47:

Proposition 47 Dispositions on April 30, 2015	Count
Reduced and Terminated prior to release from CDCR	254
Reduced and Terminated from Supervision	576
<b>Total AB 109 Prop 47 Reduction and Terminated</b>	<b>830</b>





# Split Sentences as a Percentage of 1170(h) Sentences



\*DA issues split sentence policy directive in June 2014



# Components of Successful Re-entry:

- Appropriate pre-release screening and planning.
- Assessment of risk and need using a valid assessment tool.
- Assignment of offender to appropriate level of supervision based on risk and needs.
- Development and implementation of a case plan that addresses risk factors identified by the assessment.
- Continued engagement with the individual under supervision and engagement with stakeholders providing identified services.



## Components of Successful Re-entry:

- Appropriate and timely sanctions for non-compliance, and incentives for compliance with terms and conditions of supervision.
- Regular re-evaluation of the offenders risk and needs to address their changing needs as they adjust to life in the community.
- Regular evaluation of supervision, treatment, and support services being delivered to ensure their effectiveness in addressing risk factors and fidelity to supervision or service delivery model.



## Working Towards Successful Re-entry

- Screening of all inmates referred to Los Angeles County for PRCS at the Alhambra Pre-release Center initiated August 2011.
- Implementation of LS/CMI assessment at the HUB intake initiated September 2011.
- Development of initial caseloads to address risk based on LS/CMI scores at High, Medium, and Low risk levels, initiated August 2011.



## Working Towards Successful Re-entry

- Initial basic case plan completed at HUB based on LS/CMI scores and PRC screening initiated September 2011.
- Development of Specialized Caseloads to address risk and needs identified from the LS/CMI and case review process completed June 2014.



## Working Towards Successful Re-entry

- Training for the reassessment of LS/CMI to be completed by Supervising DPO at 6 month mark of supervision or upon any new arrest of conviction that does not result in a termination of supervision. Projected completion September 2015.
- Development and implementation of a comprehensive case plan by Supervising DPOs to address risks and needs identified by the LS/CMI implemented January 2015 with training to be completed September 2015.



## Working Towards Successful Re-entry

- Training and implementation of Motivational Interviewing to support DPO engagement with supervised persons to be complete December 2016.
- Development of policy and expectations for addressing non-compliance through the use of graduated sanction completed November 2012.
- Initiation of research to develop incentives program for compliance with supervision initiated June 2015.



## Proposed Performance Measures 2015/2016:

- HUB/CRRC Performance Measure: 80% of PSPs/N3s in LASD custody will be oriented/assessed by CRRC staff within 60 days of their anticipated release date.
- Increase number of LS/CMI risk assessments completed by Supervising DPOs.
- Increase number of comprehensive case management plans completed by Supervising DPOs.





## Proposed Performance Measures 2015/2016:

- Pilot program to provide Cognitive Behavior Treatment (CBT) to PSPs/N3s in the Antelope Valley and South Los Angeles Regional Operations.
- Local Law Enforcement Performance  
Measure: Reduce number of PSPs/N3s in warrant status through follow-up by Supervising DPOs and the use of armed personnel to apprehend absconders.



# Employment Contract Modifications Update:

- Modifications to employment services contract identified.
  - Completed draft of modified contract with all changes.
  - In process of meeting with Contracts and Grants, Contract Monitoring, and HealthRIGHT360.
  - Anticipate delivery to Board by October 2015.



# Employment Contract Modifications Update:

- Working with National Institute of Corrections to identify additional strategies for development of employment placement services.
- Offender Workforce Development Specialist (OWDS) Partnership Training.

# County of Los Angeles Department of Mental Health



## Year To Date:

- DMH served 6,838 unique AB 109 clients in all levels of mental health care including outpatient services, IMD Step-Down, IMD, State Hospital, and acute inpatient psychiatric units during Fiscal Year (FY) 2014-15.



## Year To Date:

- DMH completed a quality assurance review of 11 AB 109 mental health contract providers (at 23 separate locations) during this fiscal year. The review included 230 contract monitoring visits and client satisfaction surveys for all outpatient programs.



## Year To Date:

- In September, 2014 DMH implemented its fourth Urgent Care Center (UCC), an Exodus Foundation for Recovery (Exodus) LPS designated, 24/7 UCC on the campus of Martin Luther King, Jr. Medical Center. DMH's four UCCs provide crisis intervention and stabilization services, including integrated services for co-occurring substance abuse disorders for individuals 13 years and older who would otherwise be taken to emergency rooms or incarcerated. DMH UCCs served 1,037 AB 109 clients this FY.



## Year To Date:

- DMH expanded the Co-Occurring Integrated Network (COIN) program at AVRC in collaboration with DPH. COIN was designed to address the needs of AB 109 Post-release Supervised Persons (PSP) who have a co-occurring chronic Substance Use Disorder (SUD) and severe, persistent mental illness. COIN provides integrated SUD and mental health treatment and follows the traditional Drug Court model. Treatment is for PSPs who are at high risk for relapse and are referred through the AB 109 Revocation Court. The program has served 28 clients this FY.





## Year To Date:

- A specialized mental health training curriculum was developed for AB 109 providers with six AB 109 trainings scheduled incorporating evidence-based practices (EBPs), commencing November 2014. Five of the trainings have already been completed:
  - November 5, 2014: Seeking Safety (Trauma focused and Substance Abuse Treatment/EBP)
  - December 2, 2014: Co-occurring Disorders Assessment with the Forensic Population
  - January 21, 2015: High Fidelity Cognitive Behavioral Treatment/EBP
  - February 18, 2015 Assessment and Treatment of Anti-Social Personality Disorders
  - May 12, 2015: SSI and Other Benefits Training for the AB 109 Population



## Year To Date:

- DMH is collaborating with the Sheriff's Department to implement a pilot project for an in-custody mental health residential treatment facility for AB 109 inmates 60-90 days prior to release. Funding is for one year. The goal is to identify eligible male N3 inmates with mental illness who are at low security risk and are stable enough to complete the remaining 60-90 days of their sentence in a secure 42 bed community-based IMD Step-down facility.



## Year To Date:

- 533 of Men's Jail Mental Health Services (JMHS) and Jail Mental Evaluation Team (JMET) clients and 164 of Women's JMHS clients participated in community re-entry planning services as evidenced by attendance in jail in-reach groups. In-reach groups are conducted weekly by DMH Jail Mental Health Linkage staff and DMH contract provider staff.



DMH chose to highlight these items due to their focus on recovery and reentry practices that divert AB 109 individuals from incarceration to treatment in the community as exemplified by the UCC, COIN and in-custody residential treatment programs, as well as prepare incarcerated individuals for successful community reentry through providing jail in-reach groups and training providers in evidence-based practices that foster treatment engagement. In addition, DMH chose to include some basic service and quality assurance data, key components of successful program oversight.





Cynthia A. Harding, M.P.H.  
Interim Director

# Treatment Activity Status Report

# AB 109 Treatment Activity: July 1, 2014 through April 30, 2015

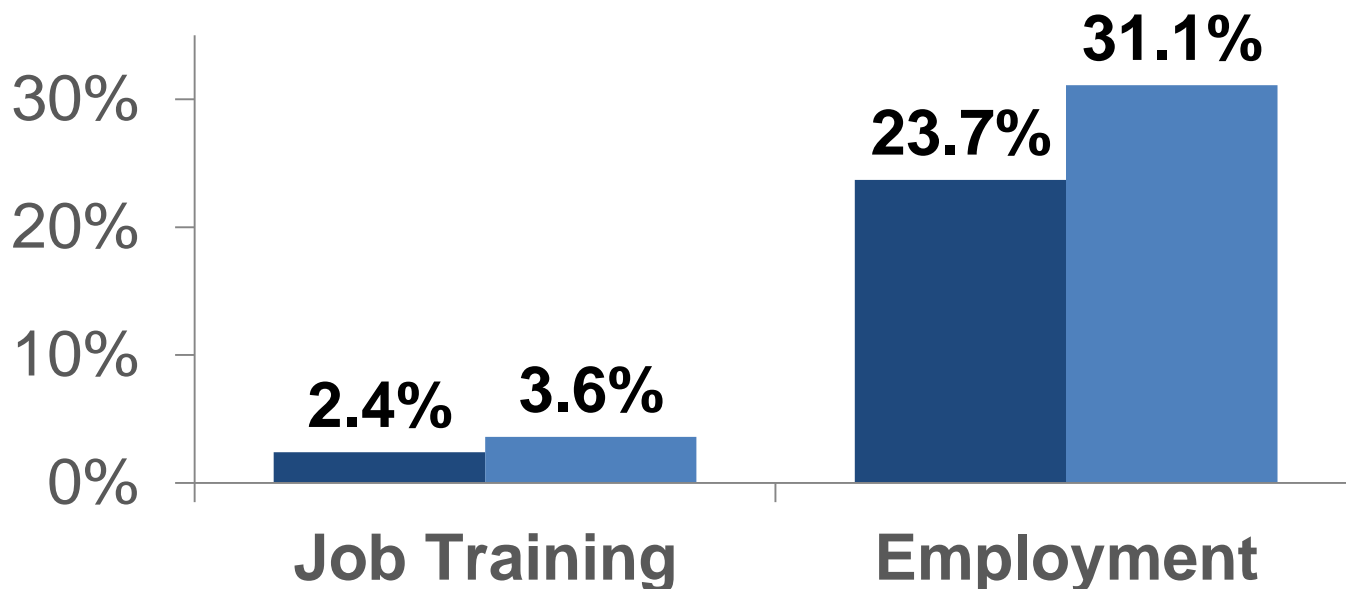
Treatment Activity	Episodes
Admissions	1,585
Discharges	1,385
Positive Compliance	678 (49%)
Negative Compliance	598 (43%)
Other	109 (8%)

NOTE: Data Current as of 06/05/2015.

# Life and Health Outcome Measures



## Outcome: Increase in Job Training & Employment Among Outpatient Treatment Clients (From Treatment Admission to Discharge, N=589)



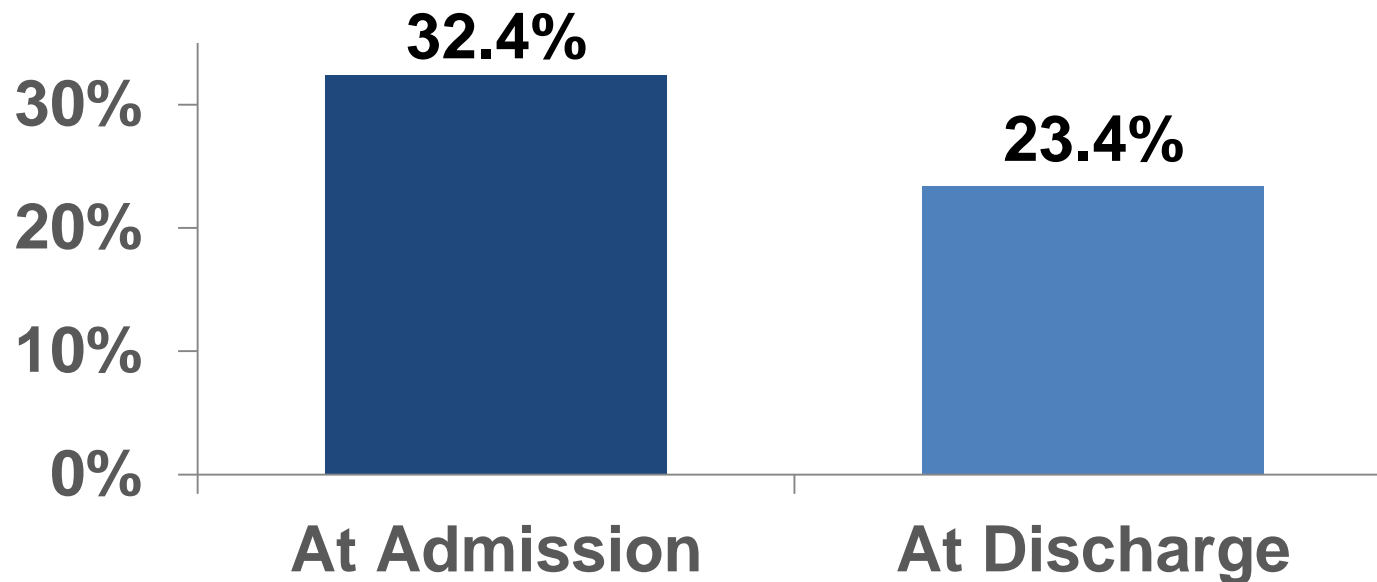
NOTE: Data Current as of 06/05/2015.  
Analysis data from July 1, 2014 to April 30, 2015.

■ At Admission

■ At Discharge

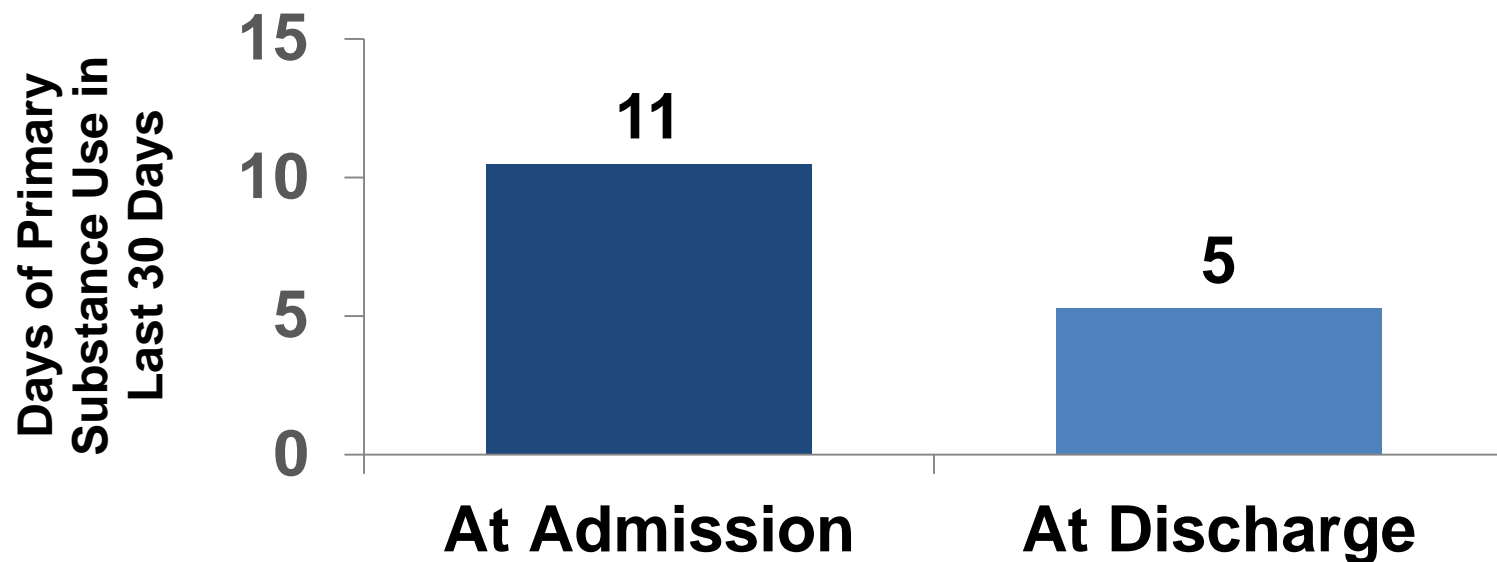
# Outcome: Reduction in Homelessness

(From Treatment Admission to Discharge, N=1,385)



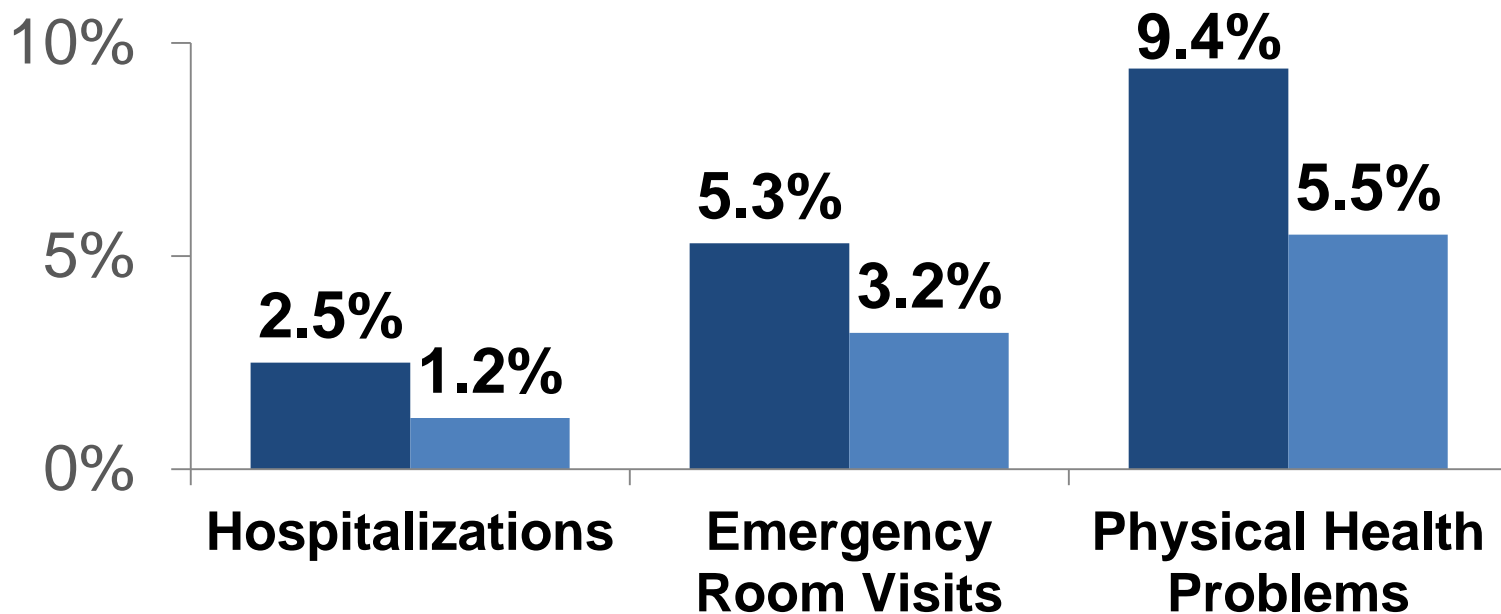
NOTE: Data Current as of 06/05/2015  
Analysis data from July 1, 2014 to April 30, 2015.

# Outcome: Reduction in Substance Use in Last 30 days (From Treatment Admission to Discharge, N=1,385)



NOTE: Data Current as of 06/05/2015  
Analysis data from July 1, 2014 to April 30, 2015.

# Outcome: Reductions in Health-related Problems (From Treatment Admission to Discharge, N=1,385)



NOTE: Data Current as of 06/05/2015  
Analysis data from July 1, 2014 to April 30, 2015.

■ At Admission

■ At Discharge

# Los Angeles County Sheriff's Department





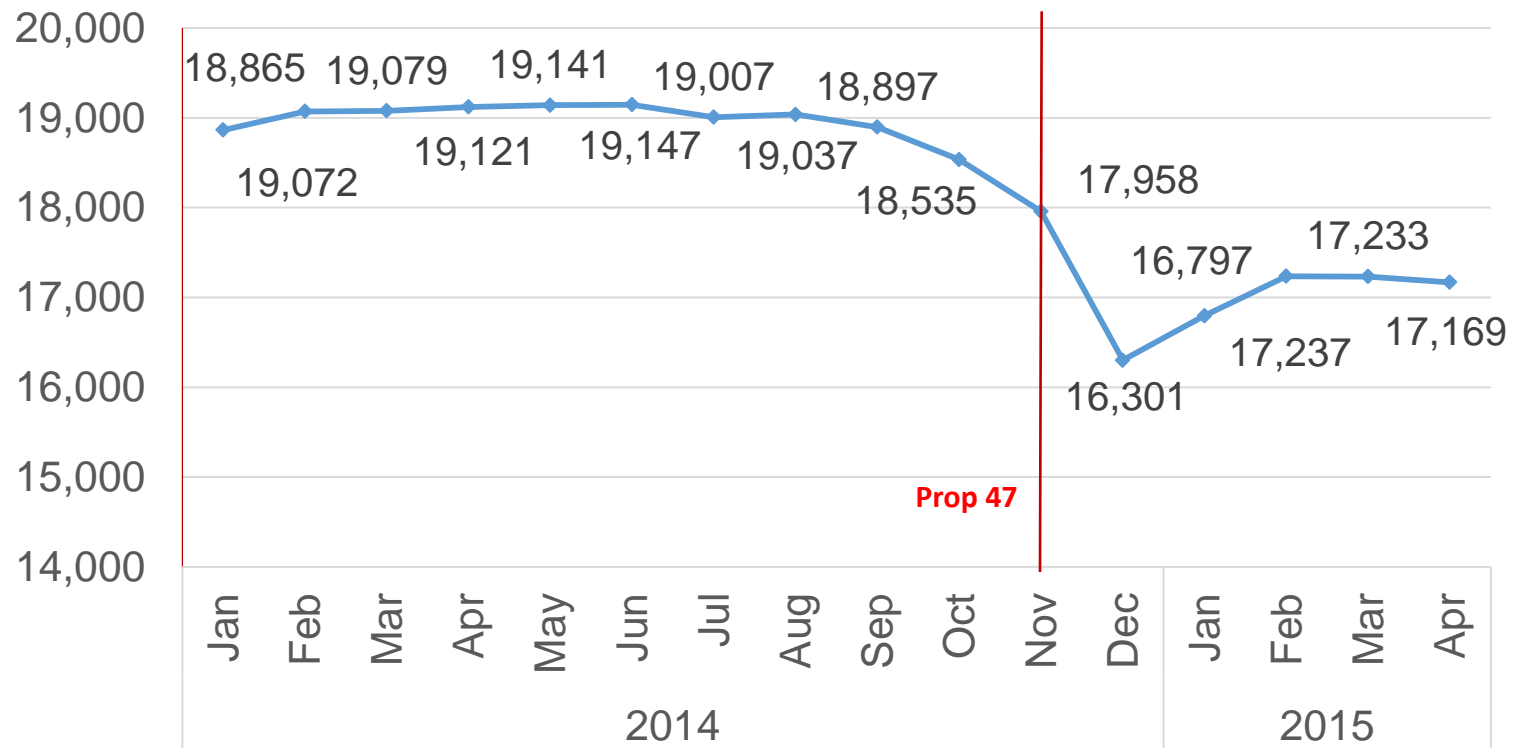
# Population Overview



# ADIP Trend

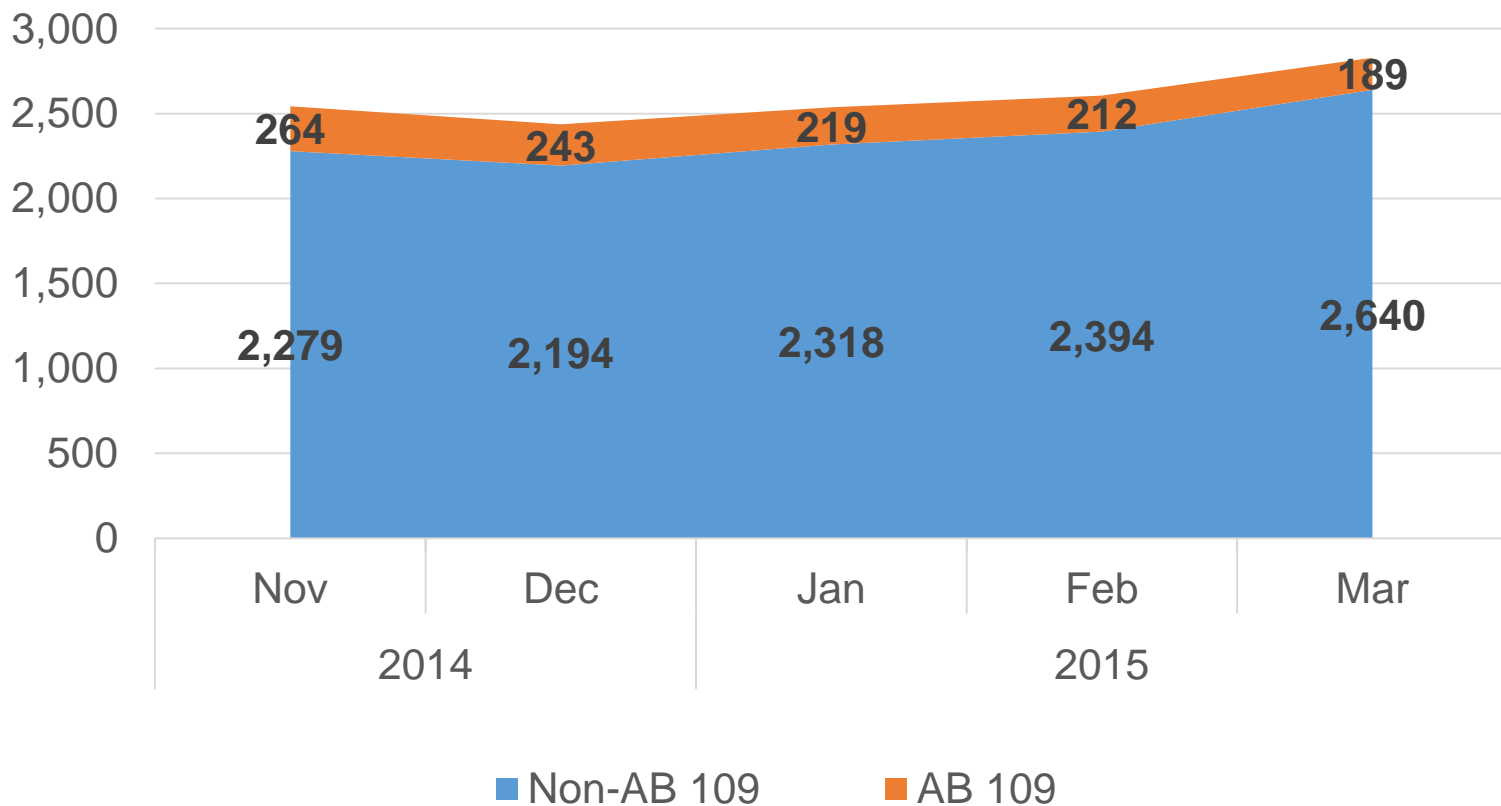
## Jail Population Pre and Post Prop 47

### January 2014 through April 2015





# Mental Health Population







# Population Management Strategies



# Population Management Strategies

## Program Credit Earnings

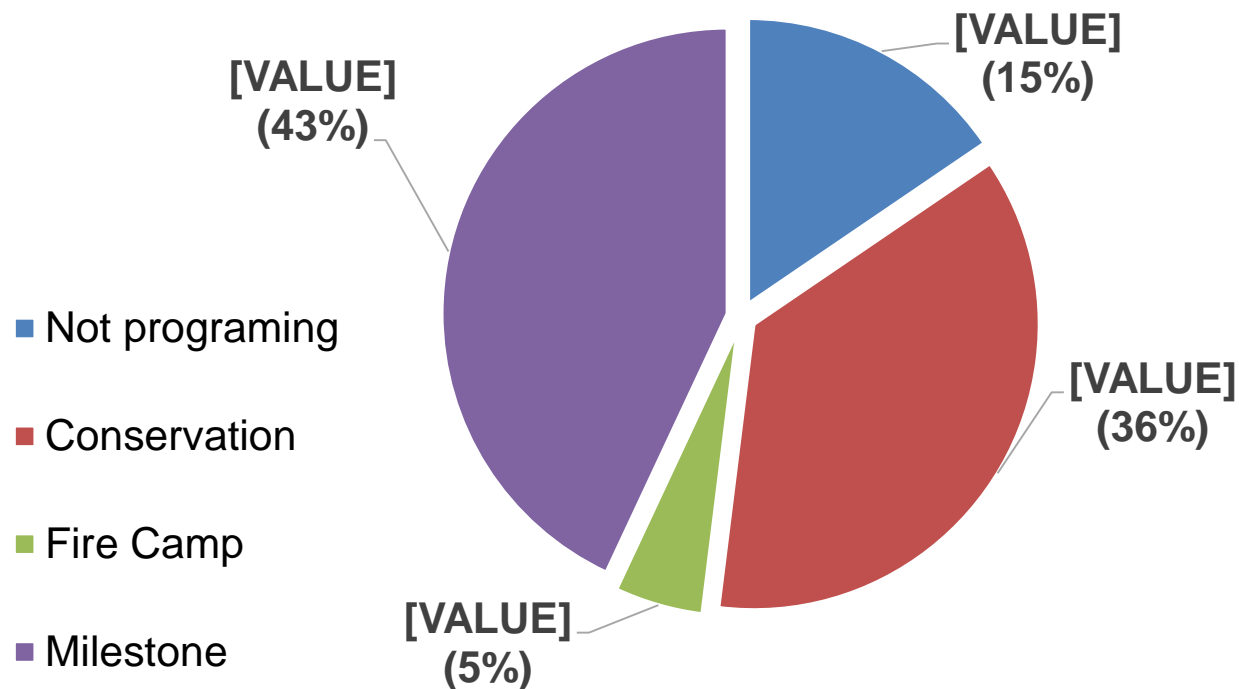
Program	Penal Code	Credit Earned	Type of Inmate
<b>Sentenced GT/WT</b>	4019 PC	Day-for-Day (1:1)	All Sentenced Inmates
<b>Conservation</b>	4019.1 PC	One and One-half-for One (1.5:1)	All Sentenced Inmates
<b>Fire Camp</b>	4019.2 PC	Two-for-One (2:1)	AB 109 Sentenced Inmates
<b>Milestone</b>	4019.4 PC	Up to 6 weeks per year	AB 109 Sentenced Inmates



# Population Management Strategies

AB 109 Sentenced Inmates in Programs - 85%

AB 109 Sentenced 3,021





# Population Management Strategies

## Alternatives to Custody – Treatment Programs

<b>FIRST QUARTER 2015</b>	<b>Total Placed on ATC</b>	<b>Failed To Complete The Program</b>	<b>Completed Program</b>
Veteran Program	1	0	3
Transitional Case Management (HIV Program)	6	0	3
Male Program	1	0	0
Female Project	34	7	35
Women with Children	1	0	2
<b>QUARTERLY TOTALS:</b>	<b>43</b>	<b>7</b>	<b>43</b>

\* Several of the participants who completed the EMP program in this quarter were placed in the program during a previous quarter.



# Population Management Strategies

## Re-entry Services - Vital Records Program

<b>Birth Certificate Request</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Total</b>
Total Birth Certificates Issued	2	109	69	180
Total Birth Certificate Request Unable To Process	8	24	1	33
Total Pending Birth Certificate Requests	0	0	11	11
<b>Total Birth Certificates Requested</b>	<b>10</b>	<b>133</b>	<b>81</b>	<b>224</b>
<b>DMV Identification Card Request</b>	<b>N/A</b>	<b>483</b>	<b>151</b>	<b>634</b>



# Population Management Strategies

## Benefit Enrollment Affordable Care Act (ACA)

	Jan	Feb	Mar	Total
Direct inmate contact/In-Reach	884	758	954	2,596
Applications cleared by DPSS	262	303	531	1,096
Applications in queue	3	4	10	17
Applications approved by DPSS	259	299	521	1,079
Benefits received	152	186	230	568
Benefits denied	5	0	5	10



# LA County - PAL Warrants

Absconder Info as of April 30, 2015  
Based On Data From CWS

## ACTIVE WARRANTS

Warrant Type	Count
Active Warrants (LASD Areas)	333
Active Warrants (Other Agencies)	328
Active Warrants (LAPD)	572
Active Warrants (Transient, Unknown Last Location)	281
Active Warrants (Out of County)	149
<b>Total Workable Warrants</b>	<b>1,663</b>

## REPEAT ABSCONDERS

# Warrants Issued (Based on CII)	# PSPs
9 Warrants Issued	5
8 Warrants Issued	14
7 Warrants Issued	36
6 Warrants Issued	91
5 Warrants Issued	236
4 Warrants Issued	503
3 Warrants Issued	1,004
2 Warrants Issued	1,986



# Parole Compliance Team Stats

## Yearly Comparison as of April 30, 2015

	2011	2012	2013	2014	2015 Through 04/30/15	Total Since Inception
PSP Arrests	9	343	455	157	18	982
PSP PAL Arrests	3	56	233	341	140	773
Other Arrests	156	887	337	251	48	1,679
PAL Arrests	9	49	39	22	21	140
Firearms Seized	28	149	138	121	11	447
Compliance Checks Conducted	98	1,406	1,119	457	71	3,151
No Show Locations	167	199	24	24	31	445
Address Verifications	258	1,265	731	966	414	3,634
FIRS	505	5,536	4,199	2,816	702	13,758

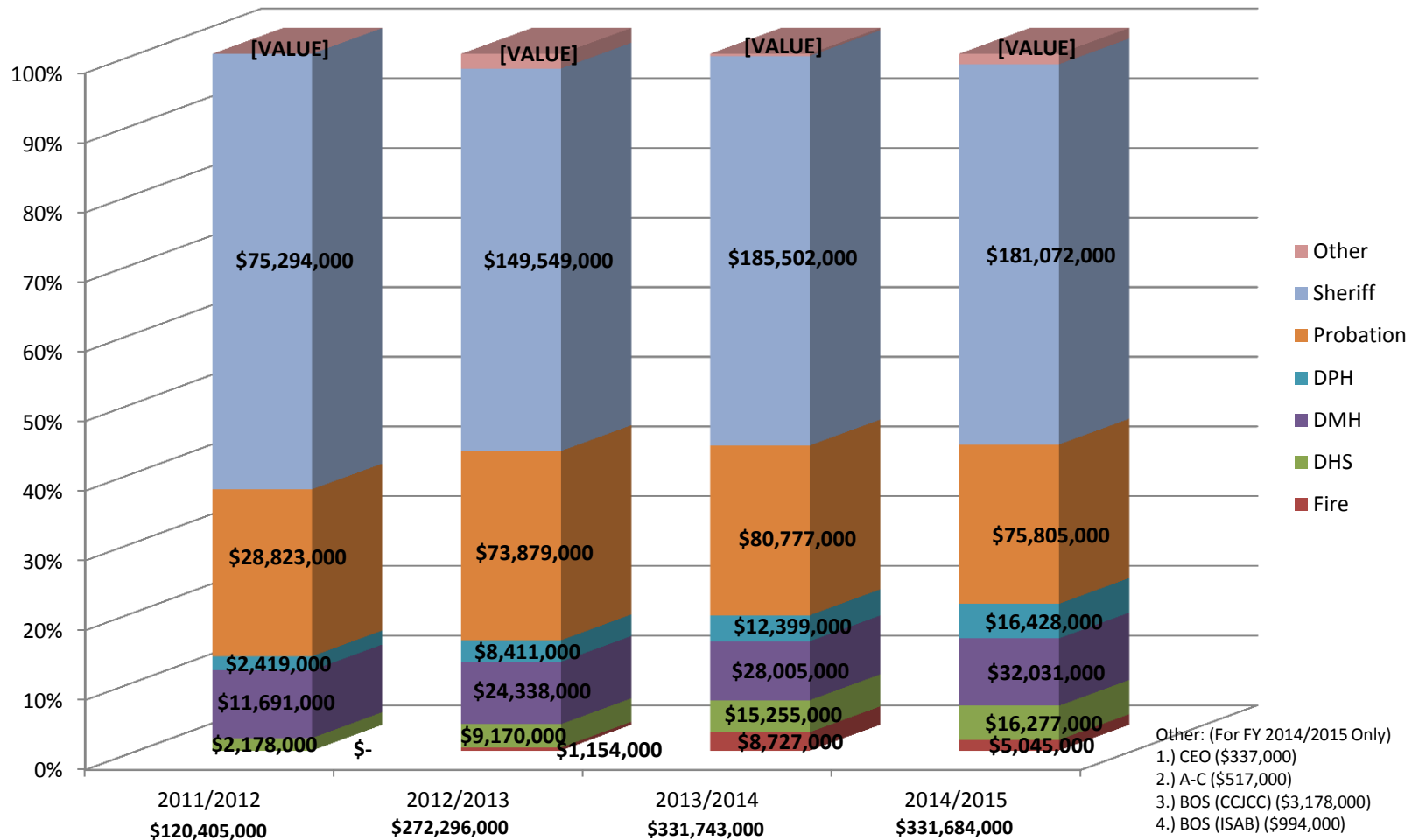


# Los Angeles County Chief Executive Office



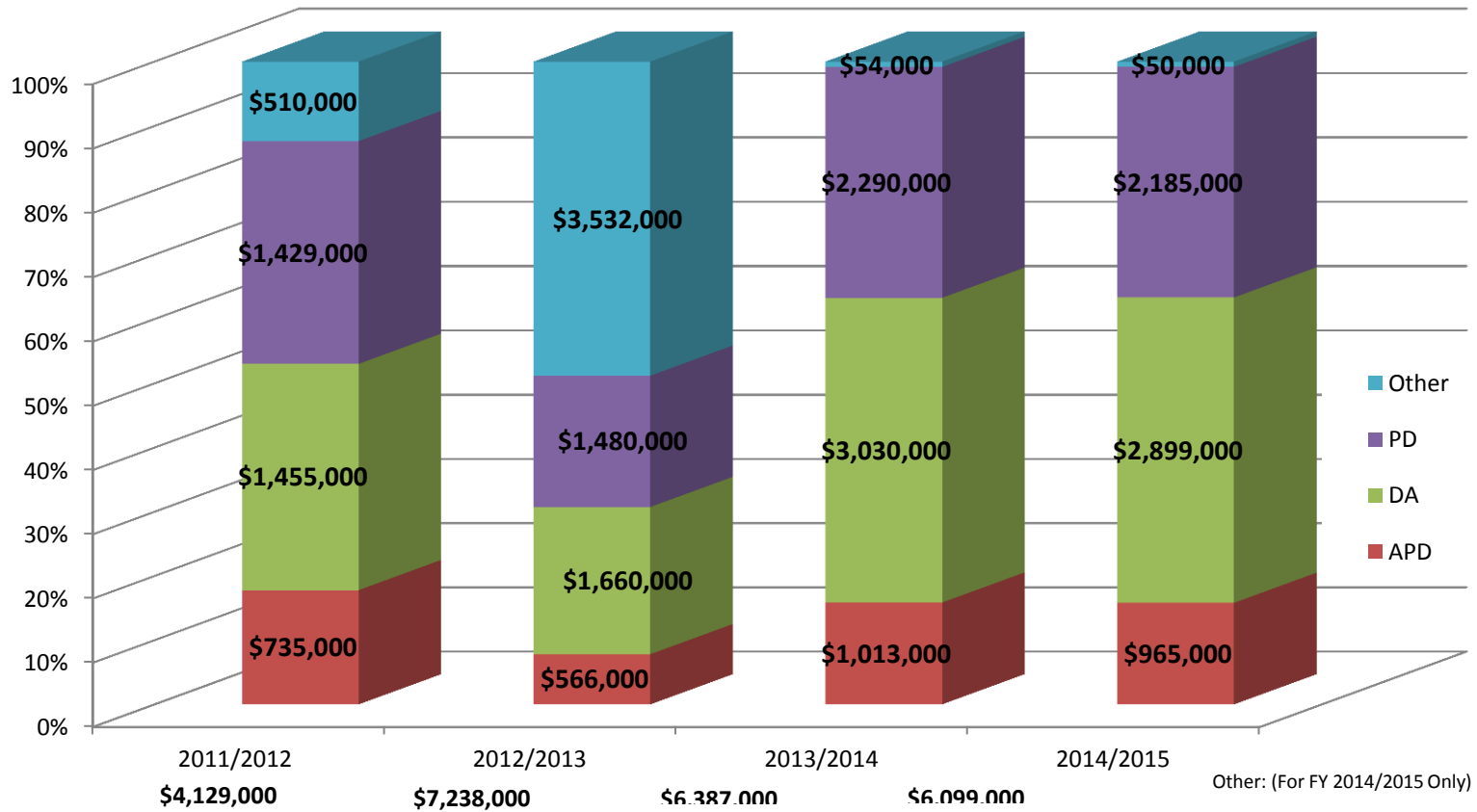
# Realignment Budget (AB 109) for the County of Los Angeles Fiscal Years 2011-2015

**Total money allocated = \$1,056,128,000 (General Operations Budget)**

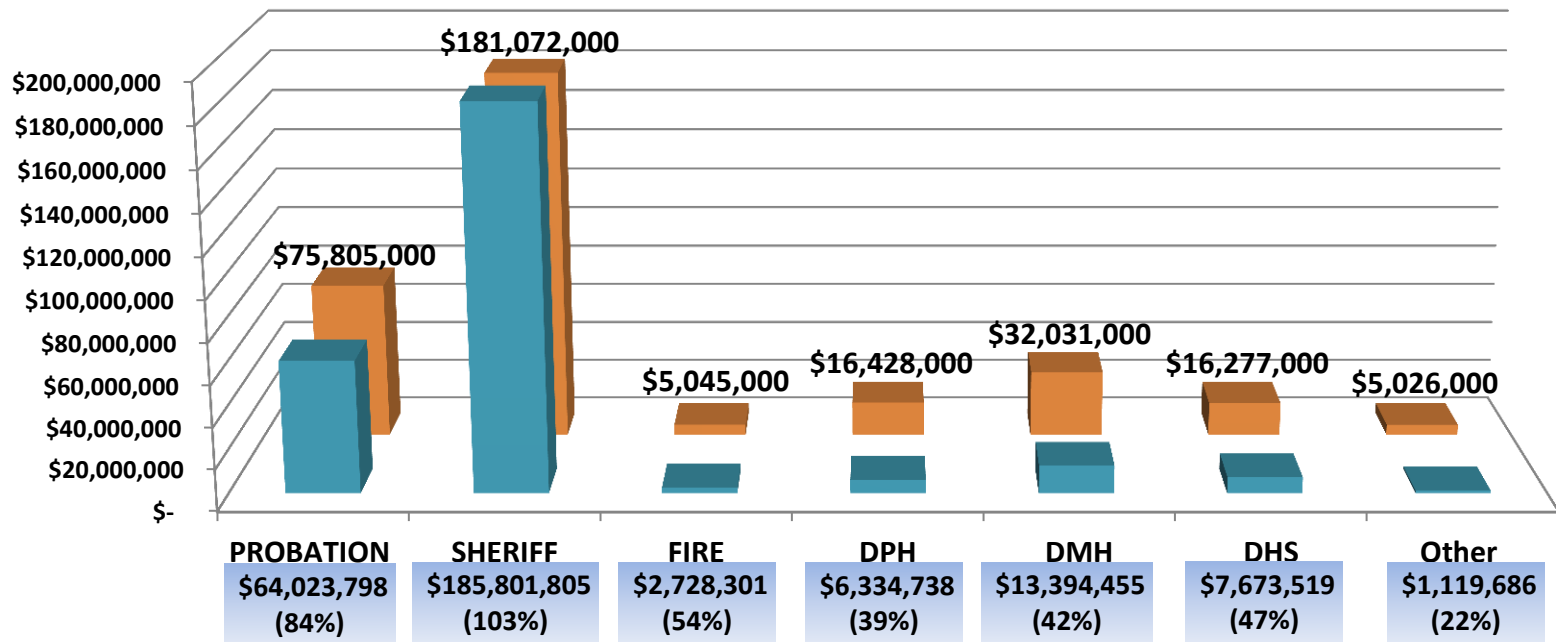


# Realignment Budget (AB 109) for the County of Los Angeles Fiscal Years 2011-2015

**Total money allocated = \$23,853,000 (Revocation Budget)**



# AB 109 Budget: 3rd Qtr YTD Claims vs Budget FY 2014-15 (General Operations Total \$281,076,302)



■ 3rd Qtr YTD Claims

■ Budget

Other:

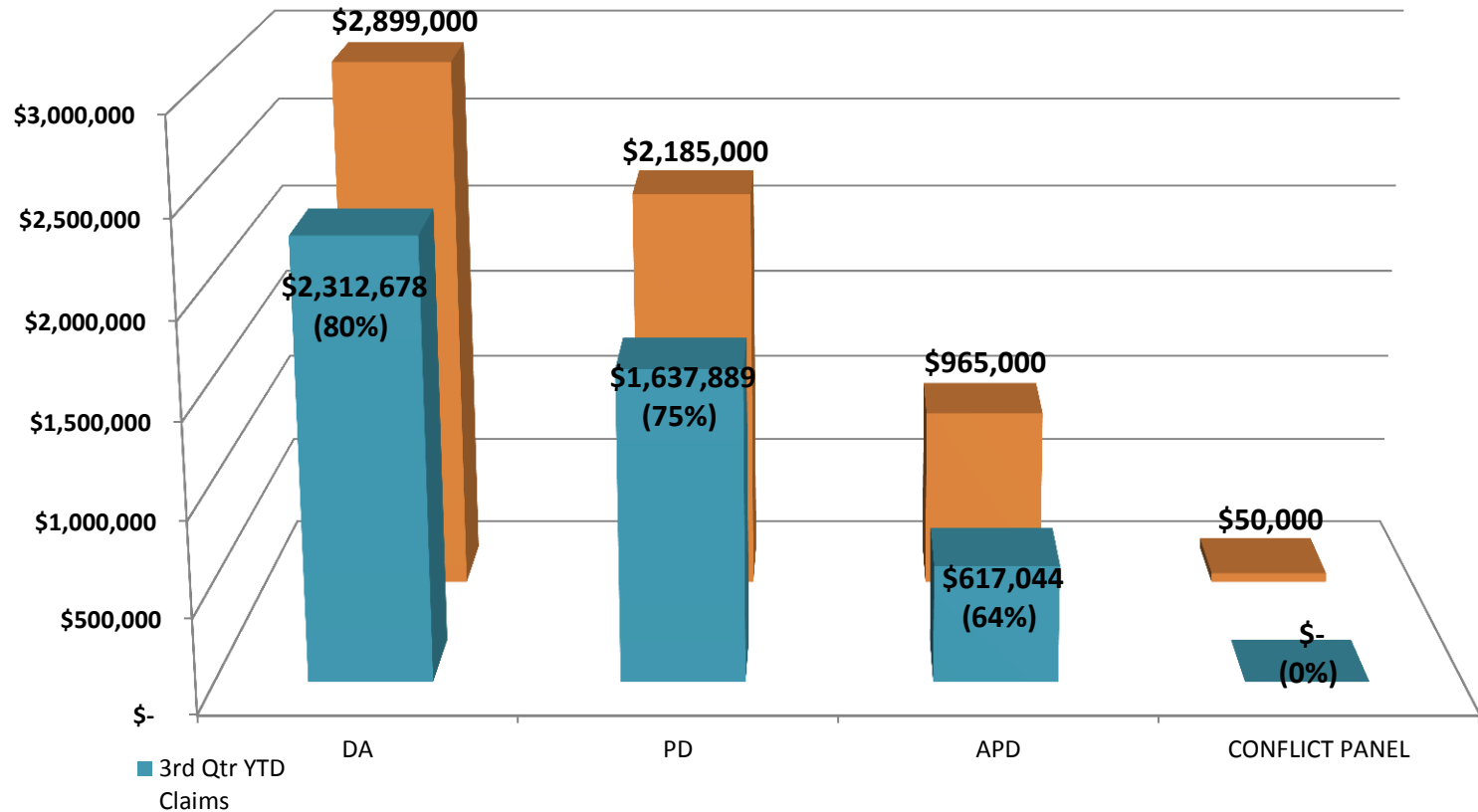
1.) CEO (\$139,940)

2.) A-C (\$160,776)

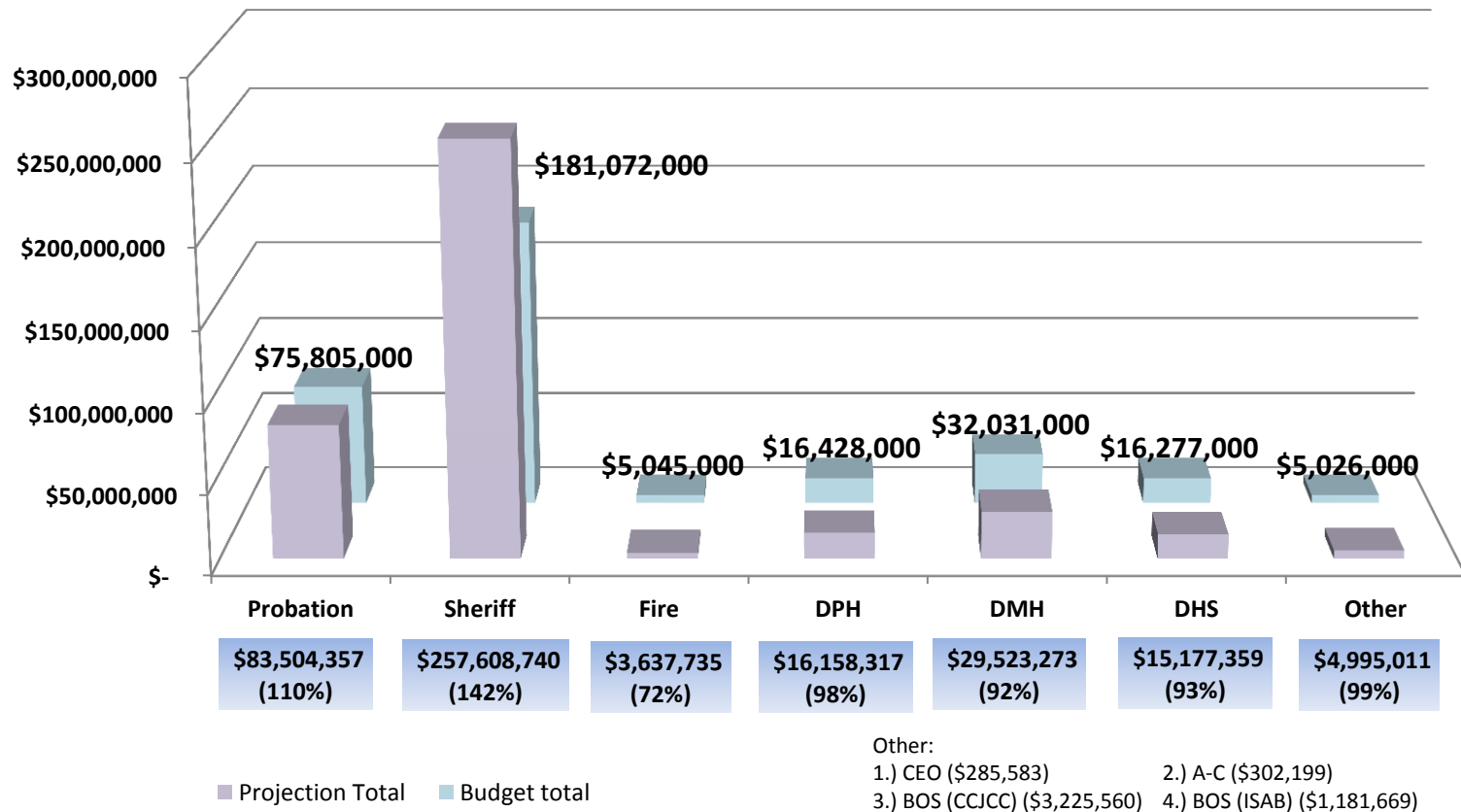
3.) BOS (CCJCC) (\$169,170)

4.) BOS (ISAB) (\$649,800)

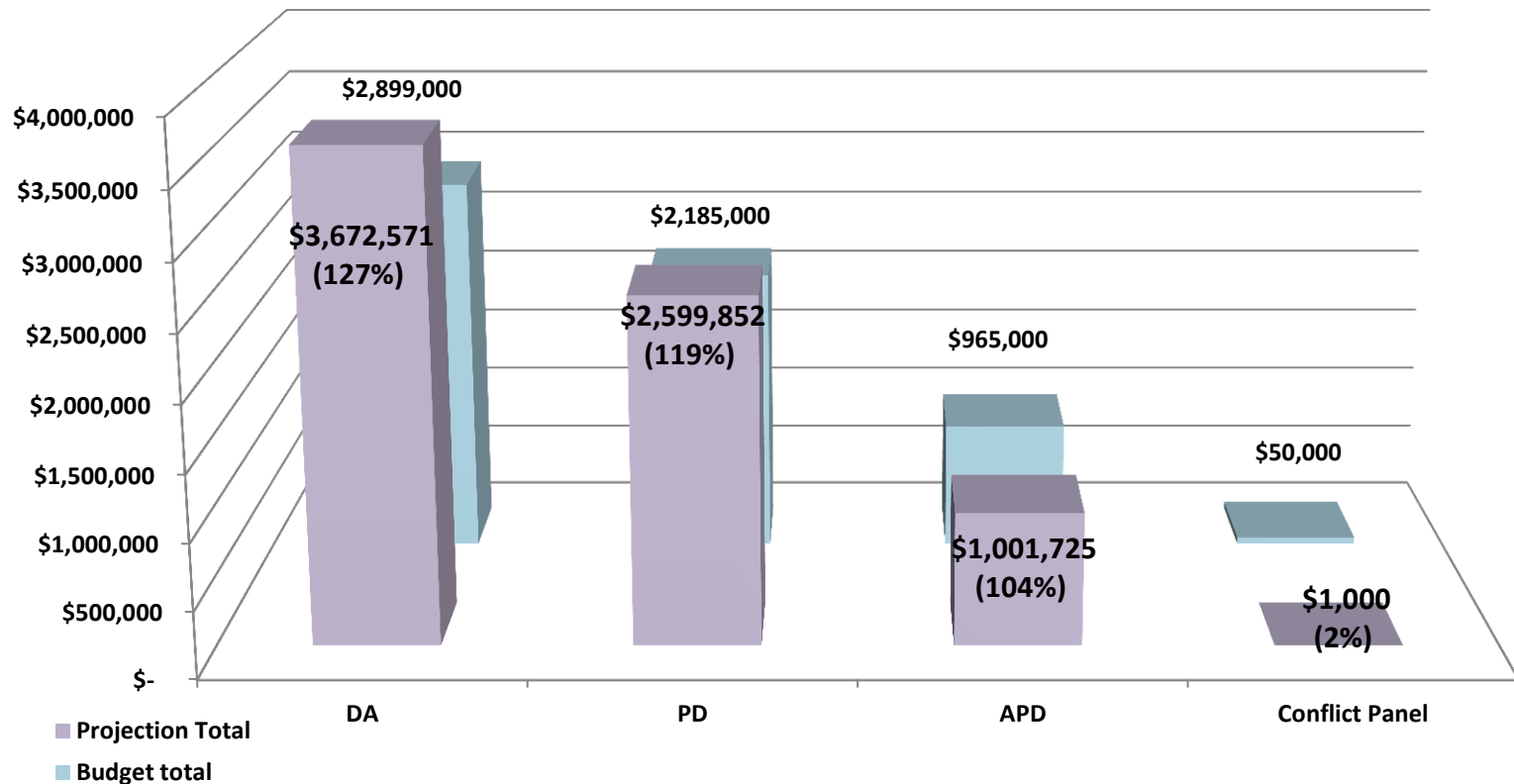
## AB 109 Budget: 3rd Qtr YTD Claims vs Budget FY 2014-15 (Revocation Total \$4,567,611)



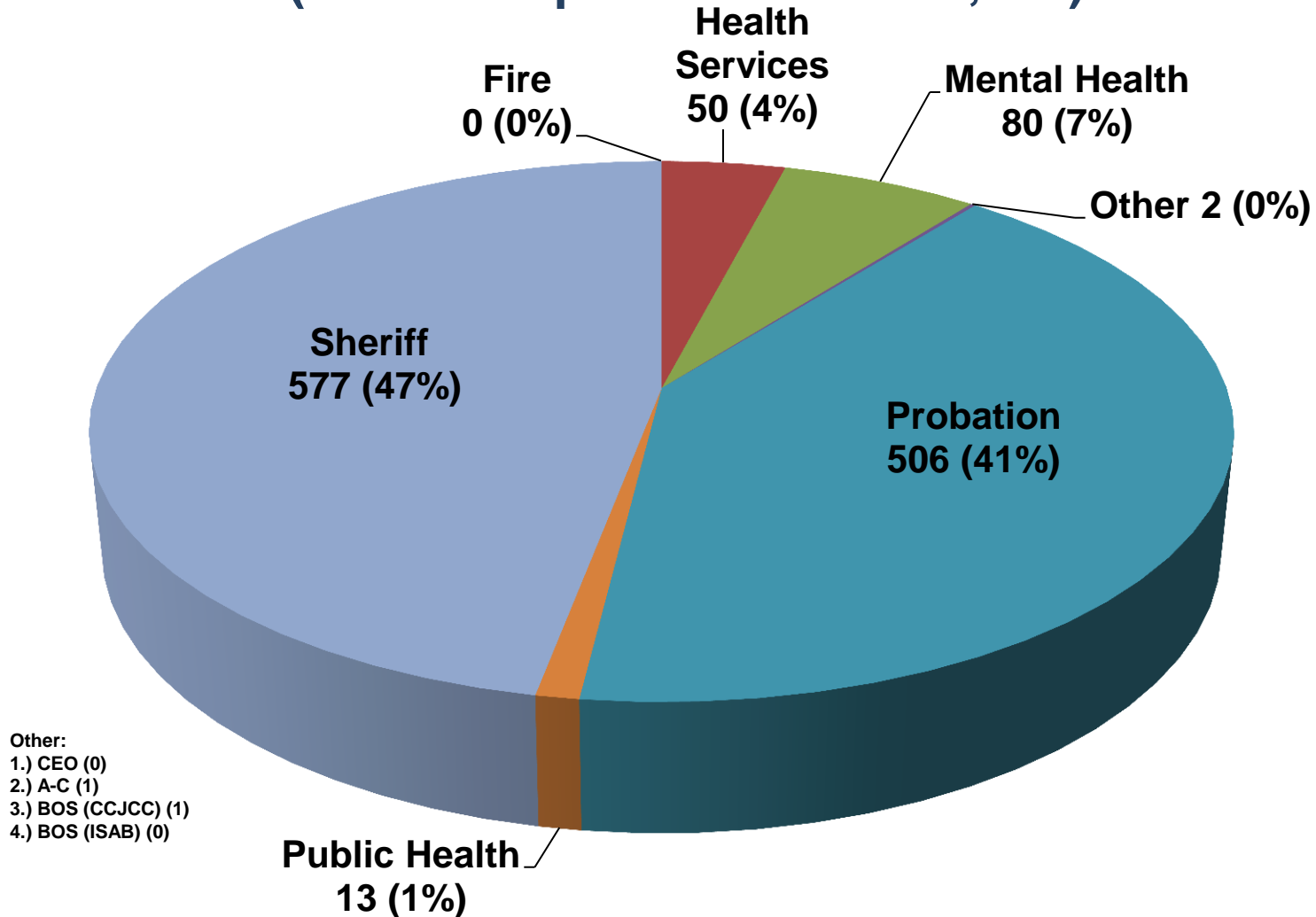
# AB 109 Budget: Projected Claims vs Budget FY 2014-15 (General Operations Total \$410,604,792)



# AB 109 Budget: Projected Claims vs Budget FY 2014-15 (Revocation Total \$7,275,148)

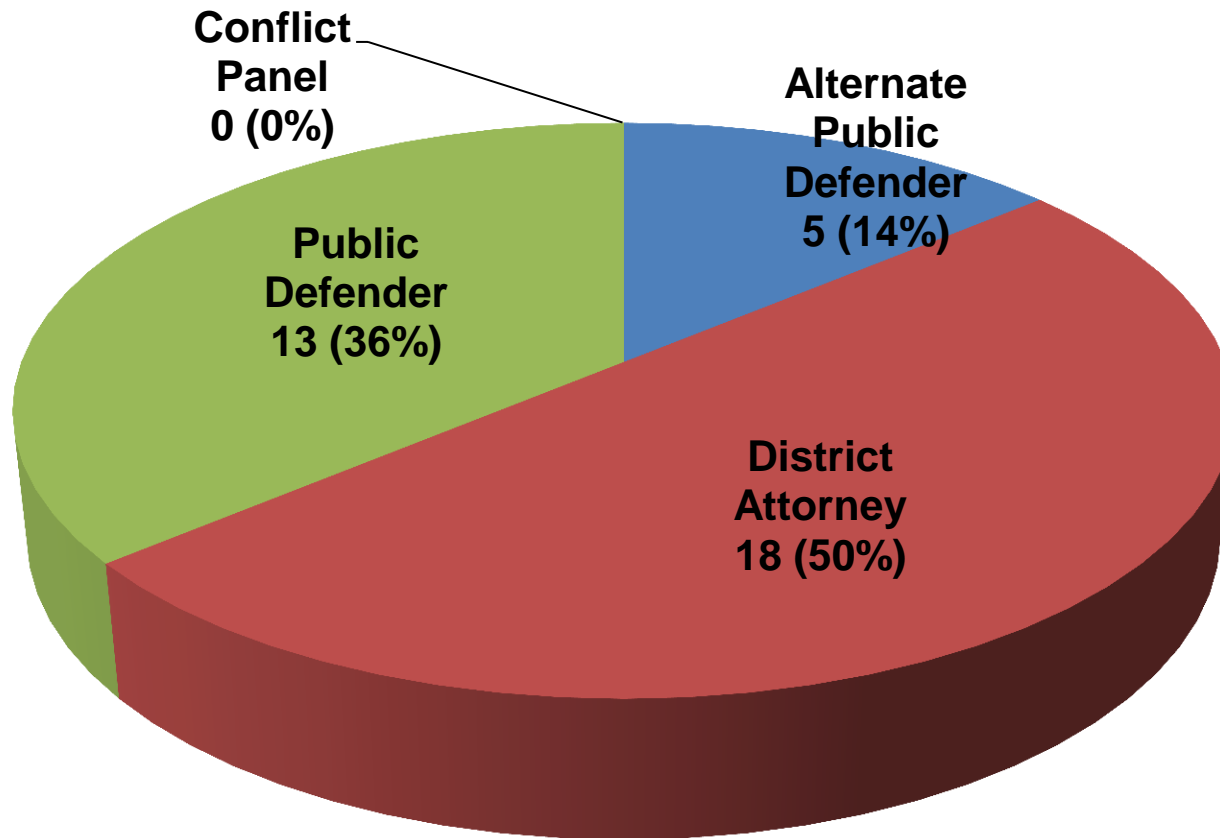


## AB 109 Staffing: Allocation by department FY 2014-15 (General Operations Total 1,228)

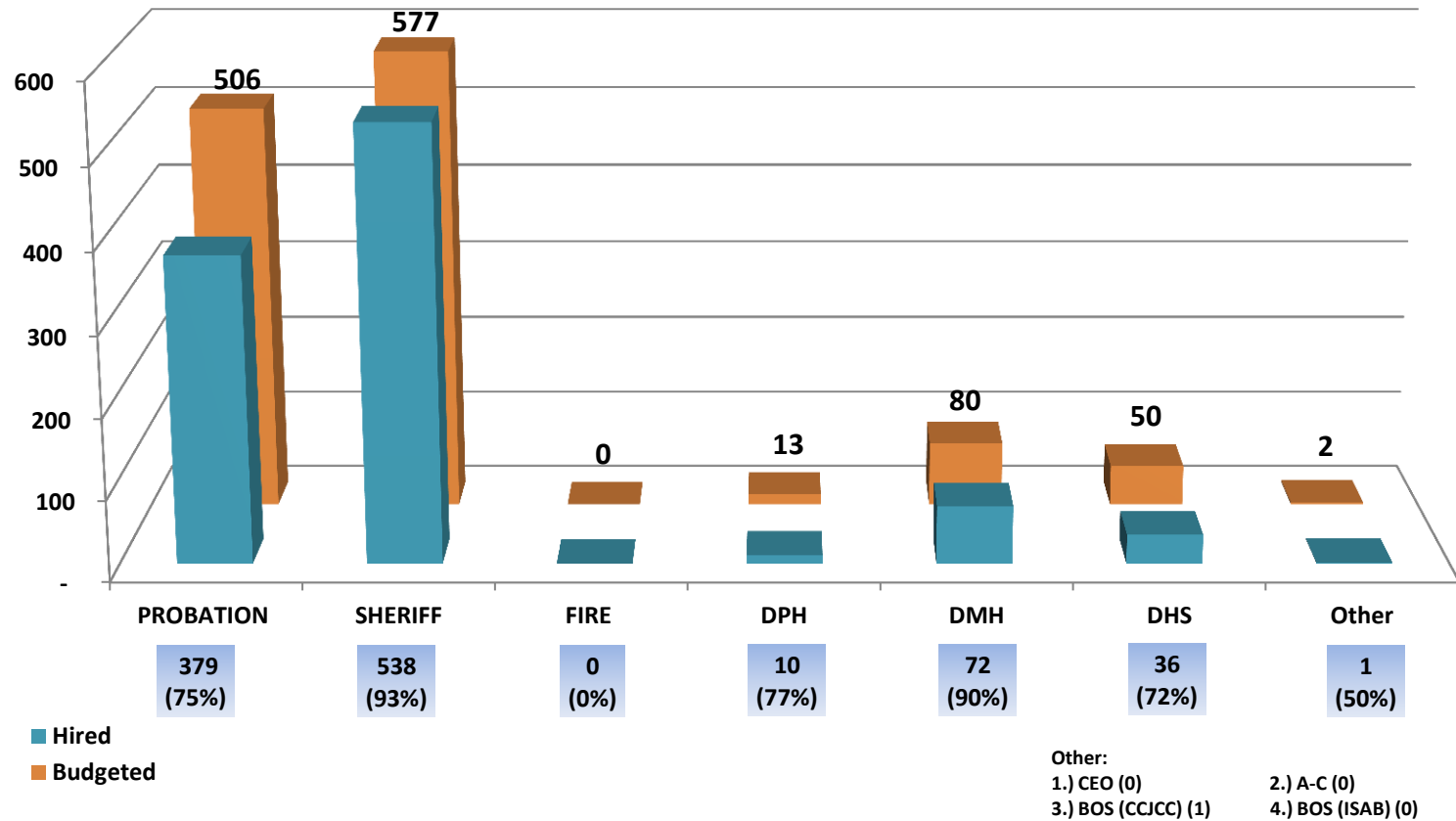




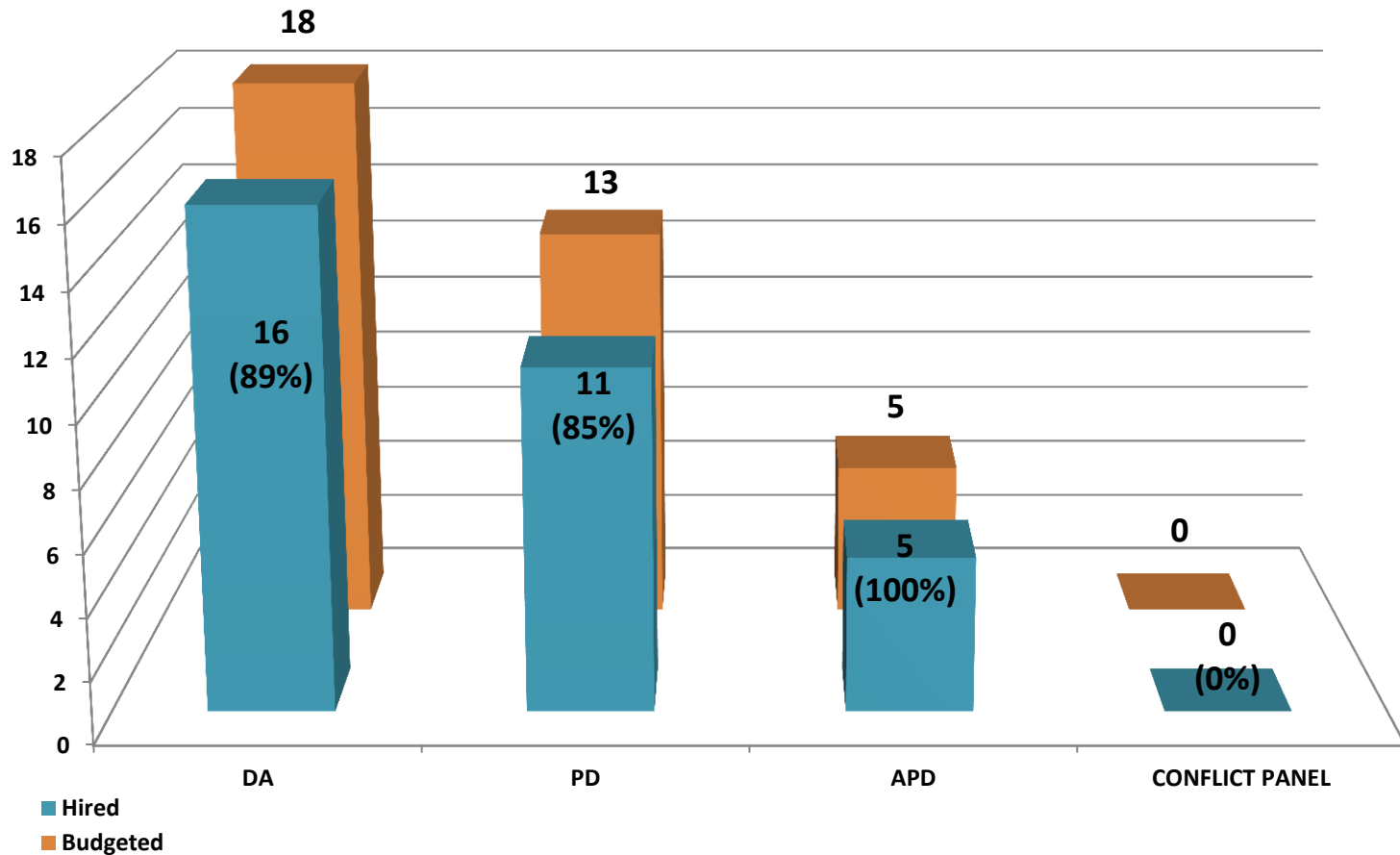
## AB 109 Staffing: Allocation by department FY 2014-15 (Revocation Total 36)



## AB 109 Staffing: 3<sup>rd</sup> Qtr YTD Hired vs Budgeted FY 2014-15 (General Operations Total 1,036)



## AB 109 Staffing: 3<sup>rd</sup> Qtr YTD Hired vs Budgeted FY 2014-15 (Revocation Total 32)





# Questions?

